

CERTIFICATE

2018

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of

Kirwin Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		10,490	5,041	2.93
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	10,490	5,041	
Budget Summary		0			
Neighborhood Revitalization Rebate					
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct 16 2017

Linda McDowell
County Clerk

Bruce Stockman
Armon Roth
Armon Roth Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Kirwin Twp 1,828,893
Kirwin City 469,400
2,298,293

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 5,000
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 5,000

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 3,045	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 94,892	
5b. Personal property 2016	- 81,644	
5c. Increase in personal property (5a minus 5b)	+ 13,248	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	16,293	
8. Total estimated valuation July 1, 2017	1,826,034	
9. Total valuation less valuation adjustment (8 minus 7)	1,809,741	
10. Factor for increase (7 divided by 9)	0.00900	
11. Amount of increase (10 times 3)	+ \$ 45	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,045	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,045	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.00%	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,045	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,000	432	7	0	5	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,000	432	7	0	5	6

County Treas Motor Vehicle Estimate 432

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 6

MVT Factor 0.08643

RVT Factor 0.00137

16/20M Factor 0.00000

Comm Veh Factor 0.00091

Watercraft Factor 0.00119

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	5,000
Receipts:			
Ad Valorem Tax		5,000	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,000	432
Recreational Vehicle Tax			7
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			5
Watercraft Tax			6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	10,000	449
Resources Available:	0	10,000	5,449
Expenditures:			
Officers Pay	0		
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Maintenance		5,000	10,490
Insurance			
Cash Forward (2018 column)			
Transfer to Spec. Mach. (No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach. (Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	5,000	10,490
Unencumbered Cash Balance Dec 31	0	5,000	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,000	5,000	10,490
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,490
		Tax Required	5,041
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			5,041

Desired Carryover Into 2019

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2018 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2019

\$5,000	2017 Ending Cash Balance (est.)
\$449	2018 Non-AV Receipts (est.)
\$5,041	2018 Ad Valorem Tax (est.)
\$10,490	Total 2018 Resources Available
\$0	Less 2016 Expenditures + 5%
\$10,490	Projected 2019 Carryover (est.)

Mill Rate Comparison

2.760	2018 Fund Mill Rate
4.882	2017 Fund Mill Rate
2.760	Total 2018 Mill Rate
4.882	Total 2017 Mill Rate

Resolution? Vote publication required	No
Computed 2018 tax levy limit amount	5,045
Total 2018 tax levy amount	5,041

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive Week, the first publication thereof being made as aforesaid on the 23 day of August, 2017, with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

Signed: _____

Subscribed and sworn to before me this 23

day of August, 2017.

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-19

Publication Fee \$ 84.40

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 84.90

CHERI DAWN PARKS
Notary Public

NOTICE OF BUDGET HEARING

The governing body of
Kirwin Township
Phillips County

will meet on August 24, 2017 at 7:00 p.m. at 348 E Liberty, Kirwin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at residence of township treasurer and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount 2017 Valorem
General			5,000	4.882	10,490	
Debt Service						
Library						
Road						
Special Machinery			5,000	4.882	10,490	
Totals	0	0.000	0		0	
Less: Transfers	0		5,000		10,490	
Net Expenditure	0		5,000		XXXXXXXXXXXXXXX	
Total Tax Levied	0					
Assessed Valuation:						
Township	1,430,844		1,588,281		1,826,034	
Outstanding Indebtedness:						
Jan 1	2015		2016		2017	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Ashely Roth
Township Treasurer

(First published in Phillips County Review A

the city clerk assigned it ordinance #1055-07-17B.

ORD #1408 ANNEX & ZONE SONIC PROPERTY

Moved by Speake, seconded by Stites, to adopt an ordinance annexing land to the City of Phillipsburg, Kansas; and zoning said land to "C-S" Highway Service District. Voting Aye: ALL. Opposed: NONE. Statutory majority having voted for this ordinance; the city clerk assigned it ordinance #1408.

CITY ATTORNEY

It was the consensus of the Council for Sage to attend the League City Attorney meeting in Vichita.

LEAGUE VOTING

Discussion was held concerning the appointment of League of Kansas Municipalities voting delegates. It was decided to talk with Mayor Hewitt to see if he would be attending the annual conference.

COURT - C BLUNT

Moved by Speake, seconded by Stites, to write the fine for Charles Blunt, who is deceased, in the amount of \$132. Voting Aye: ALL. Opposed: NONE.

COLLECTIONS

Reports from the Collection Bureau of Kansas were reviewed.

PUBLIC WORKS

Driggs reported on activities of the public works department.

CODE ENFORCE

The code enforcement report was reviewed.

NO U-TURN SIGNS

Discussion was held

found a sewer truck similar to the one the city had owned only a few years newer. He is working with the dealer to set-up a demonstration.

PLANNING

The Planning Commission will meet on August 16, 2017. Their agenda will include discussion on utility extension to a new business development on the north side of Highway 36 across from the Rodeway Inn and also drone ordinances.

WATER METER

A water meter shutoff was damaged on Morse Drive. A police report has been filed.

2018 BUDGET

The 2018 Budget hearing was held. No comments or objections were received from the public.

Moved by Rogers to approve the 2018 budget as published. The motion died for lack of a second. Discussion was held concerning possible changes.

Moved by Rogers, seconded by James, to approve the 2018 budget as published. Voting Aye: Rogers, James, Speake. Opposed: Stites.

AIRPORT OFFICE

The Airport Board will be having a conference call with the engineer and FAA concerning the new taxiway project.

ADJOURN

Moved by Stites, seconded by Speake, to adjourn time - 6:39 p.m.

These minutes are not official until approved by the Phillipsburg City Council at the next regular meeting.

0. No one from the public concerning the Phillipsburg Bureau infrastructure policy. 3-0.

Legal

State of Kansas
Township

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General			5,000	4.882	10,490	5,041	2.760
Debt Service							
Library							
Road							
Special Machinery							
Totals	0	0.000	5,000	4.882	10,490	5,041	2.760
Less: Transfers	0		0		0		
Net Expenditure	0		5,000		10,490		
Total Tax Levied	0		5,000		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,430,844		1,588,281		1,826,034		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ashely Roth
Township Treasurer

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